

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		8,169,814,023	100.00%	7,805,850,000	100.00%	363,964,023	4.66%
100 지방세수입		1,982,400,000	24.26%	1,982,400,000	25.40%	0	0.00%
	110 지방세	1,982,400,000	24.26%	1,982,400,000	25.40%	0	0.00%
	111 보통세	1,745,700,000	21.37%	1,745,700,000	22.36%	0	0.00%
	111-01 취득세	579,500,000	7.09%	579,500,000	7.42%	0	0.00%
	111-02 등록면허세	39,500,000	0.48%	39,500,000	0.51%	0	0.00%
	111-06 레저세	1,700,000	0.02%	1,700,000	0.02%	0	0.00%
	111-08 지방소비세	1,125,000,000	13.77%	1,125,000,000	14.41%	0	0.00%
	112 목적세	227,500,000	2.78%	227,500,000	2.91%	0	0.00%
	112-01 지역자원시설세	50,500,000	0.62%	50,500,000	0.65%	0	0.00%
	112-02 지방교육세	177,000,000	2.17%	177,000,000	2.27%	0	0.00%
	113 지난연도 수입	9,200,000	0.11%	9,200,000	0.12%	0	0.00%
	113-01 지난연도 수입	9,200,000	0.11%	9,200,000	0.12%	0	0.00%
200 세외수입		169,924,845	2.08%	141,188,593	1.81%	28,736,252	20.35%
	210 경상적세외수입	32,857,141	0.40%	23,513,881	0.30%	9,343,260	39.74%
	211 재산임대수입	1,739,015	0.02%	1,726,914	0.02%	12,101	0.70%
	211-02 공유재산임대료	1,739,015	0.02%	1,726,914	0.02%	12,101	0.70%
	212 사용료수입	4,981,704	0.06%	4,966,704	0.06%	15,000	0.30%
	212-01 도로사용료	360,000	0.00%	360,000	0.00%	0	0.00%
	212-02 하천사용료	2,000,000	0.02%	2,000,000	0.03%	0	0.00%
	212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
	212-07 입장료수입	129,000	0.00%	129,000	0.00%	0	0.00%
	212-08 주차요금수입	4,000	0.00%	4,000	0.00%	0	0.00%
	212-09 기타사용료	2,358,704	0.03%	2,343,704	0.03%	15,000	0.64%
	213 수수료수입	2,534,157	0.03%	2,534,157	0.03%	0	0.00%
	213-01 증지수입	2,277,307	0.03%	2,277,307	0.03%	0	0.00%
	213-03 재활용품수거판매수입	4,000	0.00%	4,000	0.00%	0	0.00%
	213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
	213-05 기타수수료	248,850	0.00%	248,850	0.00%	0	0.00%
	214 사업수입	7,875,652	0.10%	4,173,141	0.05%	3,702,511	88.72%
	214-01 사업장생산수입	1,450,661	0.02%	1,442,226	0.02%	8,435	0.58%
	214-04 배당금수입	6,093,478	0.07%	2,457,000	0.03%	3,636,478	148.00%

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	214-05	기타사업수입	331,513	0.00%	273,915	0.00%	57,598	21.03%
	215	징수교부금수입	7,263,200	0.09%	7,263,200	0.09%	0	0.00%
	215-01	징수교부금수입	7,263,200	0.09%	7,263,200	0.09%	0	0.00%
	216	이자수입	8,463,413	0.10%	2,849,765	0.04%	5,613,648	196.99%
	216-01	공공예금이자수입	2,702,033	0.03%	2,699,765	0.03%	2,268	0.08%
	216-03	기타이자수입	5,761,380	0.07%	150,000	0.00%	5,611,380	3740.92%
	220	임시적세외수입	132,501,028	1.62%	113,157,550	1.45%	19,343,478	17.09%
	221	재산매각수입	23,011,570	0.28%	23,010,000	0.29%	1,570	0.01%
	221-03	공유재산매각수입금	23,000,000	0.28%	23,000,000	0.29%	0	0.00%
	221-04	불용품매각대금	11,570	0.00%	10,000	0.00%	1,570	15.70%
	222	자치단체간부담금	65,522,538	0.80%	57,808,977	0.74%	7,713,561	13.34%
	222-01	자치단체간부담금	65,522,538	0.80%	57,808,977	0.74%	7,713,561	13.34%
	223	보조금반환수입	6,416,563	0.08%	800,000	0.01%	5,616,563	702.07%
	223-01	시·도비보조금등반환수입	3,068,697	0.04%	800,000	0.01%	2,268,697	283.59%
	223-02	자체보조금등반환수입	1,268,675	0.02%	0	0.00%	1,268,675	순증
	223-03	위탁비반환수입	2,079,191	0.03%	0	0.00%	2,079,191	순증
	224	기타수입	37,550,357	0.46%	31,538,573	0.40%	6,011,784	19.06%
	224-03	기부금수입	60,000	0.00%	0	0.00%	60,000	순증
	224-06	위약금	12,000	0.00%	12,000	0.00%	0	0.00%
	224-07	그외수입	37,478,357	0.46%	31,526,573	0.40%	5,951,784	18.88%
	230	지방행정제재·부과금	4,531,633	0.06%	4,486,162	0.06%	45,471	1.01%
	231	과징금	65,700	0.00%	62,000	0.00%	3,700	5.97%
	231-01	과징금	65,700	0.00%	62,000	0.00%	3,700	5.97%
	233	변상금	61,291	0.00%	20,000	0.00%	41,291	206.46%
	233-01	변상금	61,291	0.00%	20,000	0.00%	41,291	206.46%
	234	과태료	203,280	0.00%	202,800	0.00%	480	0.24%
	234-02	기타과태료	203,280	0.00%	202,800	0.00%	480	0.24%
	236	부담금	4,201,362	0.05%	4,201,362	0.05%	0	0.00%
	236-01	부담금	4,201,362	0.05%	4,201,362	0.05%	0	0.00%
	240	지난연도 수입	35,043	0.00%	31,000	0.00%	4,043	13.04%
	241	지난연도 수입	35,043	0.00%	31,000	0.00%	4,043	13.04%

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		241-01	지난연도 수입	35,043	0.00%	31,000	0.00%	4,043	13.04%
300	지방교부세 등			1,171,576,733	14.34%	1,136,599,375	14.56%	34,977,358	3.08%
	310	지방교부세		1,150,839,532	14.09%	1,115,862,174	14.30%	34,977,358	3.13%
		311	지방교부세	1,150,839,532	14.09%	1,115,862,174	14.30%	34,977,358	3.13%
			311-01 보통교부세	1,076,694,000	13.18%	1,053,600,000	13.50%	23,094,000	2.19%
			311-02 특별교부세	789,000	0.01%	0	0.00%	789,000	순증
			311-04 소방안전교부세	73,356,532	0.90%	62,262,174	0.80%	11,094,358	17.82%
	320	지방소멸대응기금		20,737,201	0.25%	20,737,201	0.27%	0	0.00%
		321	지방소멸대응기금	20,737,201	0.25%	20,737,201	0.27%	0	0.00%
			321-01 지방소멸대응기금	20,737,201	0.25%	20,737,201	0.27%	0	0.00%
500	보조금			4,024,908,388	49.27%	3,972,762,469	50.89%	52,145,919	1.31%
	510	국고보조금등		4,024,908,388	49.27%	3,972,762,469	50.89%	52,145,919	1.31%
		511	국고보조금등	4,024,908,388	49.27%	3,972,762,469	50.89%	52,145,919	1.31%
			511-01 국고보조금	3,067,946,359	37.55%	3,054,077,385	39.13%	13,868,974	0.45%
			511-02 지역균형발전특별회계보조금	600,053,093	7.34%	568,906,893	7.29%	31,146,200	5.47%
			511-03 기금	356,908,936	4.37%	349,778,191	4.48%	7,130,745	2.04%
600	지방채			190,000,000	2.33%	0	0.00%	190,000,000	순증
	610	국내차입금		190,000,000	2.33%	0	0.00%	190,000,000	순증
		611	차입금	190,000,000	2.33%	0	0.00%	190,000,000	순증
			611-02 금융기관채	137,144,000	1.68%	0	0.00%	137,144,000	순증
			611-03 지방공공자금채	52,856,000	0.65%	0	0.00%	52,856,000	순증
700	보전수입등및내부거래			631,004,057	7.72%	572,899,563	7.34%	58,104,494	10.14%
	710	보전수입등		98,568,627	1.21%	61,422,779	0.79%	37,145,848	60.48%
		711	잉여금	95,933,263	1.17%	60,254,570	0.77%	35,678,693	59.21%
			711-01 순세계잉여금	95,933,263	1.17%	60,254,570	0.77%	35,678,693	59.21%
		712	전년도이월금	613,215	0.01%	0	0.00%	613,215	순증
			712-01 국고보조금사용잔액	613,215	0.01%	0	0.00%	613,215	순증
		713	융자금원금수입	1,168,209	0.01%	1,168,209	0.01%	0	0.00%
			713-01 민간융자금회수수입	1,168,209	0.01%	1,168,209	0.01%	0	0.00%
		715	보조금등반환금	853,940	0.01%	0	0.00%	853,940	순증
			715-01 국고보조금등반환금	853,940	0.01%	0	0.00%	853,940	순증
	720	내부거래		532,435,430	6.52%	511,476,784	6.55%	20,958,646	4.10%

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	721 전입금	531,360,406	6.50%	510,576,784	6.54%	20,783,622	4.07%
	721-03 기타회계전입금	478,495,935	5.86%	458,286,313	5.87%	20,209,622	4.41%
	721-05 교육비특별회계전입금	52,864,471	0.65%	52,290,471	0.67%	574,000	1.10%
	722 예탁금및예수금	1,075,024	0.01%	900,000	0.01%	175,024	19.45%
	722-03 예탁금원금회수수입	1,075,024	0.01%	900,000	0.01%	175,024	19.45%